

CONFIRMATION OF INTEREST (21/11/2011)							Appendix E
Option	CTS	ECS	R & R	Chief Executive	CWB	TOTAL	
Voluntary Redundancy	68 (9)	33 (19)	17 (7)	0	33 (14)	151	
Also eligible for ER	9	19	7	0	14	49	Do not Add
ER	3	4	3	0	5	15	
Sabbatical	3	2	4	0	1	10	
Reduced Hours	6	5	5	1	9	26	
Other	0	9	3	0	5	17	
TOTAL REQUESTS	80	53	32	1	53	219	

BREAKDOWN OF BUSINESS CASE OUTCOMES (11/01/2012)

Directorate (Total No of COI's)	Agreed VR	Declined VR	Agreed ER	Declined ER	Agreed Sabbatical	Declined Sabbatical	Agreed Reduced H	Declined Reduced H	Alternative Offers	Agreed Other	Declined Other	Outstanding Requests (B.Case)	Total
CTS (25)	16	4	0	0	0	1	1	2	1	0	0	0	25
ECS (53)	7	17	2	1	0	2	1	3	5	0	8	7	53
R&R (32)	7	5	0	2	1	3	2	1	7	1	2	1	32
Chief Executive (1)	0	0	0	0	0	0	0	1	0	0	0	0	1
CWB (53)	9	15	0	4	0	1	1	6	8	3	2	4	53
TOTAL OUTCOMES	39	41	2	7	1	7	5	13	21	4	12	12	164